

# FAREHAM

## BOROUGH COUNCIL

### **Report to the Executive Member for Planning and Development Tender Prices and Evaluation**

**Date:** 17 August 2015

**Subject:** Portchester Castle to Paulsgrove Coastal Defence Scheme – Outline  
**Design:** Award of Contract

**Briefing by:** Director of Planning and Development

**Portfolio:** Planning and Development

**Portchester Castle to Paulsgrove FCERM Scheme – Indicative Delivery Programme**

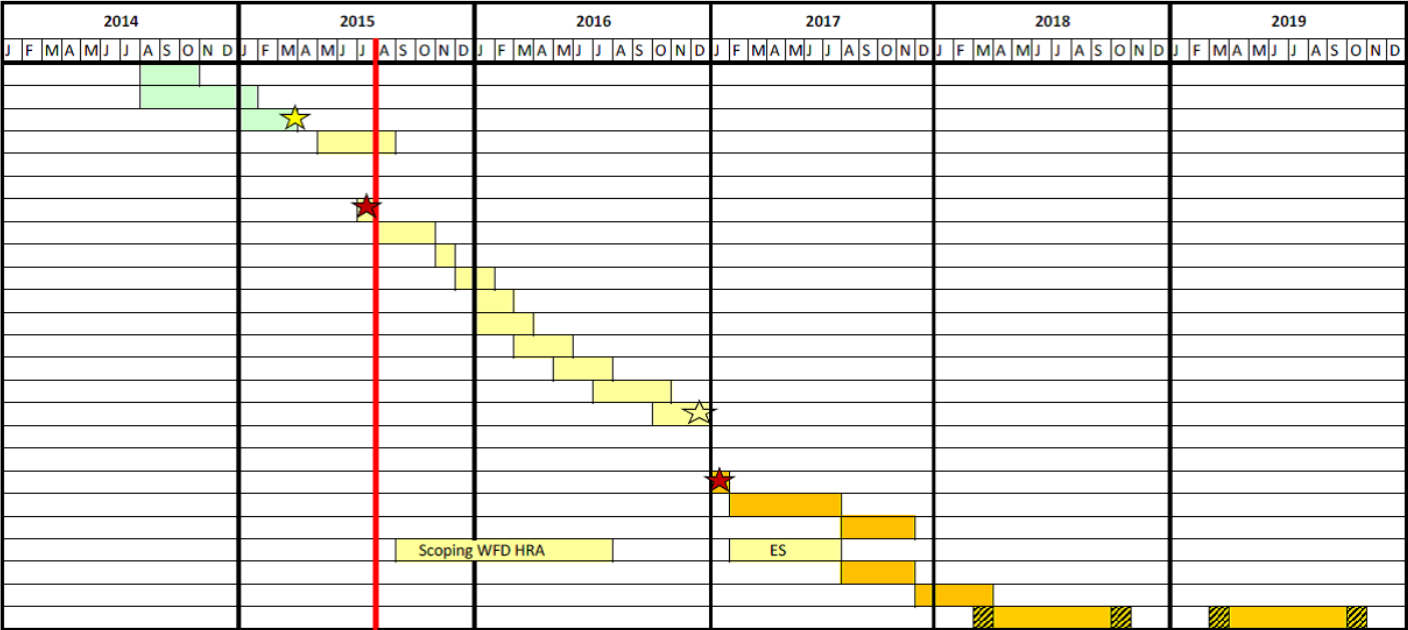
Please see overleaf



Portchester Castle to Paulsgrove FCERM Scheme - Indicative Delivery Programme

Date: 04/08/2015

- 1. Initial Study Phase (EA Funded)
  - 1.1 FRM7 (Initial Studies & Appraisal Studies)
  - 1.2 Legal Agreement / Planning Conditions
  - 1.3 EA Technical Approval to fund Appraisals Studies (i.e. Phase 2)
  - 1.4 Procure consultants for Phase 2
  
- 2. Phase 2 - Scheme Appraisal (EA & S111 funded)
  - 2.1 S111 / EA Funds released
  - 2.2 Stage 1 - Identify and Understand Problem
  - 2.3 Stage 2 - Set Objectives
  - 2.4 Stage 3 - Establish Baseline Scenarios
  - 2.5 Stage 4 - Identify long list of options and select short list
  - 2.6 Stage 5 - Describe and value costs and benefits of options
  - 2.7 Stage 6 - Compare options and select preferred option
  - 2.8 Stage 7 - Develop outline design for preferred option
  - 2.9 Stage 8 - PAR preparation and submission
  - 2.1 EA tech approval to the Construct Scheme in Phase 3
  
- 3. Phase 3 - Scheme Design and Construction (EA & S111 funded)
  - 4.1 S111 / EA Funds released
  - 4.2 Detailed Design
  - 4.3 Planning
  - 4.4 Environmental consents (screening / scoping,WFD, HRA, ES)
  - 4.5 Licences & consents
  - 4.6 Construction Procurement & Contract Award
  - 4.7 Construction



Key:

- ★ S111 or EA Funding release (or both)
- ☆ EA Approval Gateway
- ~ Fees / costs and estimates and are subject to change/ approval.

Mandate	Appraisal	Implementation	Project phases
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